<table>
<thead>
<tr>
<th></th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
<th>FY 2022</th>
<th>FY 2023</th>
<th>FY 2024</th>
<th>FY 2025</th>
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</thead>
<tbody>
<tr>
<td>Police Station</td>
<td>199,157.04</td>
<td>186,732.16</td>
<td>179,417.36</td>
<td>171,611.19</td>
<td>164,316.41</td>
<td>157,097.56</td>
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<tr>
<td>Tax Rate Impact</td>
<td>0.19</td>
<td>0.18</td>
<td>0.17</td>
<td>0.17</td>
<td>0.16</td>
<td>0.15</td>
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<tr>
<td>Hillcrest</td>
<td>178,326.98</td>
<td>189,834.26</td>
<td>187,586.42</td>
<td>179,469.03</td>
<td>171,817.91</td>
<td>164,236.19</td>
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<tr>
<td>Tax Rate Impact</td>
<td>0.17</td>
<td>0.18</td>
<td>0.18</td>
<td>0.17</td>
<td>0.17</td>
<td>0.16</td>
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<tr>
<td>Fire &amp; EMS Headquarters</td>
<td>449,525.00</td>
<td>455,125.00</td>
<td>455,175.00</td>
<td>454,875.00</td>
<td>454,225.00</td>
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<td>511,875.00</td>
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<td>Tax Rate Impact</td>
<td>0.44</td>
<td>0.44</td>
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<tr>
<td>Library</td>
<td>89,425.00</td>
<td>127,755.20</td>
<td>131,856.26</td>
<td>128,356.26</td>
<td>129,856.26</td>
<td>131,106.26</td>
<td>127,106.26</td>
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<tr>
<td>Tax Rate Impact</td>
<td>0.09</td>
<td>0.12</td>
<td>0.13</td>
<td>0.12</td>
<td>0.13</td>
<td>0.13</td>
<td>0.12</td>
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<tr>
<td>Highway Equipment</td>
<td>-</td>
<td>196,206.25</td>
<td>195,000.00</td>
<td>197,000.00</td>
<td>198,500.00</td>
<td>199,500.00</td>
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<tr>
<td>Tax Rate Impact</td>
<td>-</td>
<td>0.19</td>
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<tr>
<td>Library BAN</td>
<td>21,637.00</td>
<td>0.02</td>
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<tr>
<td>Totals</td>
<td>916,434.02</td>
<td>1,177,289.87</td>
<td>1,149,035.04</td>
<td>1,131,311.48</td>
<td>1,118,715.58</td>
<td>1,105,165.01</td>
<td>638,981.26</td>
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<tr>
<td>Cumulative Tax Rate Impact</td>
<td>0.89</td>
<td>1.14</td>
<td>1.12</td>
<td>1.10</td>
<td>1.09</td>
<td>1.07</td>
<td>0.62</td>
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<tr>
<td>Tax Rate</td>
<td>15.08</td>
<td>1.14</td>
<td>1.12</td>
<td>1.10</td>
<td>1.09</td>
<td>1.07</td>
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<tr>
<td>% of budget</td>
<td>5.90%</td>
<td>1.14</td>
<td>1.12</td>
<td>1.10</td>
<td>1.09</td>
<td>1.07</td>
<td>0.62</td>
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<tr>
<td>Assessors taxable multiplier based on taxable value /1000.</td>
<td>1,029,294.619</td>
<td>1,029,294.619</td>
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<tr>
<td>Impact on Home valued at 250k</td>
<td>222.59</td>
<td>285.95</td>
<td>279.08</td>
<td>274.78</td>
<td>271.72</td>
<td>268.43</td>
<td>155.20</td>
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</table>