Debt Exclusions FY 2019 - 2025
Effect on tax rate and average home

	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Police Station	199,157.04	186,732.16	179,417.36	171,611.19	164,316.41	157,097.56	-
Tax Rate Impact	0.19	0.18	0.17	0.17	0.16	0.15	-
Hillcrest	178,326.98	189,834.26	187,586.42	179,469.03	171,817.91	164,236.19	-
Tax Rate Impact	0.17	0.18	0.18	0.17	0.17	0.16	-
Fire & EMS Headquarters	449,525.00	455,125.00	455,175.00	454,875.00	454,225.00	453,225.00	511,875.00
Tax Rate Impact	0.44	0.44	0.44	0.44	0.44	0.44	0.50
Library	89,425.00	127,755.20	131,856.26	128,356.26	129,856.26	131,106.26	127,106.26
Tax Rate Impact	0.09	0.12	0.13	0.12	0.13	0.13	0.12
Highway Equipment	-	196,206.25	195,000.00	197,000.00	198,500.00	199,500.00	-
Tax Rate Impact	-	0.19	0.19	0.19	0.19	0.19	-
Library BAN		21,637.00					
		0.02					
Totals	916,434.02	1,177,289.87	1,149,035.04	1,131,311.48	1,118,715.58	1,105,165.01	638,981.26
CumulativeTax Rate Impact	0.89	1.14	1.12	1.10	1.09	1.07	0.62
Tax Rate	15.08						
% of budget	5.90%						
Assessors taxable multiplier based							
on taxable value /1000.	1,029,294.619	1,029,294.619	1,029,294.619	1,029,294.619	1,029,294.619	1,029,294.619	1,029,294.619
Impact on Home valued at 250k	222.59	285.95	279.08	274.78	271.72	268.43	155.20